

5. Provide estimates of the following:

- a. Staff hours to develop/deliver the program project

- b. Supplies and materials necessary and their cost

- c. Clerical support

- d. Other resources/costs

6. Would you accept partial funding for the project?

Yes

No

Signature(s)

Date Submitted

*****This form and any attachments are due in the office of the superintendent on or before March 1.**