

	2016-2017 Projection	2017-2018			
		Option H-B	Option I	Option G	Option H-A
<i>Total Debt Service Cost Per Option</i>		21,725,000	26,240,000	30,595,000	34,875,000
Debt Service	2,020,000	1,621,407	1,961,432	2,352,907	2,736,120
General Fund Levy	9,867,200	10,265,715	14,616,430	14,616,430	14,616,430
Non-recurring referendum	950,000	1,530,072	1,789,737	1,780,329	1,632,129
Other funds in the levy	210,000	210,000	210,000	210,000	210,000
Total	13,047,200	13,627,194	18,577,599	18,959,666	19,194,679
Mill Rate	11.58	11.89	12.41	12.75	12.95
Tax impact on your property	Project 2016-2017	2017-2018 Increase			
Property Value of \$100,000	1,158	31	83	117	137
Property Value of \$200,000	2,316	62	166	234	274
Property Value of \$300,000	3,474	93	249	351	411